

FILED

NOV 19 2020

Gaylene Wright
CRAWFORD COUNTY CLERK/RECORDER

CRAWFORD COUNTY

FY 2020 – 2021

PROPOSED BUDGET

POSTED NOVEMBER 19, 2020

APPROVED

DEC 04 2020

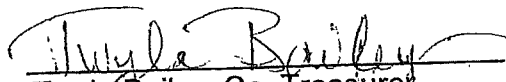
COUNTY BOARD

CRAWFORD COUNTY TREASURER'S
REPORT OF COUNTY FUNDS
ROBINSON, ILLINOIS

To the County Board of Supervisors of Crawford County, Illinois

I submit the following report of the balance on hand at the close of business for the month of AUG'2020 of the various accounts of County Funds.

NAME OF FUND	FUND BALANCE	INVESTED BALANCE
Corporate General	\$ 335,927.72	\$ 176,479.40
II. Municipal Retirement Fund	\$ 741,174.56	
Social Security	\$ 373,826.38	
Workman's Compensation	\$ 287,152.76	
Tort & Liability	\$ 430,481.65	
Extension Education	\$ 115,991.72	
Unemployment Compensation	\$ 38,002.11	
Automation (ALL ACCOUNTS)	\$ 364,281.02	\$ -
Circuit Court	\$ 246,344.20	\$ -
Forest Preserve	\$ 108,138.87	
County Highway	\$ 227,998.60	\$ -
Federal Aid Matching	\$ 199,436.28	\$ -
County Bridge Aid	\$ 179,746.00	\$ 50,973.35
Local Bridge	\$ 89,556.40	\$ -
County Motor Fuel Tax	\$ 1,858,016.33	
Township Motor Fuel Tax	\$ 2,094,734.80	
Illinois Income Tax	\$ 143,087.45	\$ -
Retailer's Occupational Tax	\$ 12,080.90	\$ -
County Supplemental Tax	\$ 35,113.87	\$ -
Craw. Co. Health Dept.	\$ 1,274,347.33	\$ 517,415.77
Craw. Co. Probation Fees	\$ 44,224.61	
Ambulance	\$ 249,497.13	


 Twyla Bailey, Co. Treasurer

ORDINANCE NO. 2020-0-002
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2020 - 2021

An Ordinance levying taxes for all corporate purposes for the COUNTY OF CRAWFORD, ILLINOIS, for the fiscal year commencing on the 1st day of December, 2021

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, County Highway, Federal Aid Matching, County Bridge Aid, IMRF, Social Security, Extension Co-Op, Workmen's Compensation, Unemployment Compensation, Tort & Liability, County Health Department, 708 Board, Crawford County Historical Museum, Forest Preserve and Ambulance for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2020 and ending on the 30th day of November, 2021.

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2020 and ending November 30, 2021.

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and affect from and after its passage, approval and recording, according to law.

PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 10th DAY OF SEPTEMBER, 2020.

CRAWFORD COUNTY, ILLINOIS
TAX LEVIES
FISCAL YEAR 2020 - 2021

FUND	MAXIMUM RATE	2019 - 2020		2020 - 2021	
		LEVY		LEVY	
*001 Corporate	0.270	\$	1,310,040	\$	1,466,100
*005 IMRF	AS NEEDED	\$	516,071	\$	520,085
*006 County Highway	0.100	\$	485,200	\$	450,000
*008 Bridge	0.050	\$	242,600	\$	225,000
*021 Federal Aid Hwy Matching	0.050	\$	242,600	\$	225,000
*022 Health Department	0.100	\$	485,200	\$	485,200
*035 Tort, Judgement & Liability	AS NEEDED	\$	378,513	\$	410,400
*047 Social Security	AS NEEDED	\$	337,723	\$	352,750
*053 Extension Education	0.050	\$	87,714	\$	91,000
*060 Unemployment Ins	AS NEEDED	\$	7,473	\$	10,450
*062 Worker's Comp	AS NEEDED	\$	73,096	\$	100,075
*064 Ambulance	0.190	\$	283,810	\$	355,000
*107 Historical Museum	0.002	\$	9,704	\$	10,860
*171 Mental Health /708 Board	0.150	\$	192,719	\$	183,000
TOTAL		\$	4,652,463	\$	4,884,920

104.996%

ADOPTED THIS 10th DAY OF SEPTEMBER, 2020

Pursuant to roll call vote as follows:

AYES 10

NAYS 0

ABSENT 0

David Fulfilling
David Fulfilling, CHAIRMAN

Koert Bartman
Koert Bartman, BOARD MEMBER

George Bohman
George Bohman, BOARD MEMBER

Kipa Randolph
Kipa Randolph, BOARD MEMBER

Kevin Dart
Kevin Dart, BOARD MEMBER

Don Gdupli
Don Gdupli, BOARD MEMBER

Kevin Morrison
Kevin Morrison, BOARD MEMBER

Clint Williamson
Clint Williamson, BOARD MEMBER

Jim Keller
Jim Keller, BOARD MEMBER

Jonathon Goff
Jonathon Goff, BOARD MEMBER

ORDINANCE NO. 2020-003
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2020 - 2021

An Ordinance levying taxes for the Crawford County Forest Preserve for the COUNTY OF CRAWFORD, ILLINOIS, for the fiscal year commencing on the 1ST day of DECEMBER, 2020

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: Crawford County Forest Preserve for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2020 and ending on the 30th day of November, 2021

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2020 and ending November 30, 2021

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and affect from and after its passage, approval and recording; according to law.


PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 10th DAY OF SEPTEMBER, 2020.

CRAWFORD COUNTY, ILLINOIS
 FOREST PRESERVE LEVY
 FISCAL YEAR 2020 - 2021

FUND	MAXIMUM RATE	2019 - 2020 EXTENSION	2020 - 2021 LEVY
Forest Preserve	0.015	\$ 50,000	\$ 50,000
TOTAL		<u>\$ 50,000</u>	<u>\$ 50,000</u>
			100.000%

Adopted this 10th Day of SEPTEMBER, 2020
 Pursuant to roll call vote as follows:

AYES 10 NAYS 0 ABSENT 0




 DAVID FULLING, CHAIRMAN



 KOERT BARTMAN, BOARD MEMBER



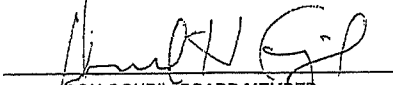
 GEORGE BOHMAN, BOARD MEMBER



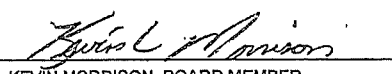
 NP RANDOLPH, BOARD MEMBER



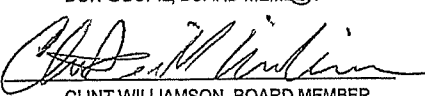
 KEVIN DART, BOARD MEMBER



 DON GOUPIL, BOARD MEMBER



 KEVIN MORRISON, BOARD MEMBER



 CLINT WILLIAMSON, BOARD MEMBER



 JIM KELLER, BOARD MEMBER



 JONATHON GOFF, BOARD MEMBER

2014/2015 Budget with Actuals		
CRAWFORD COUNTY, ILLINOIS		
FISCAL 20209 - 2021 BUDGET		
		FY2020-2021 Budget
	GENERAL FUND:	
001-000	Revenue	\$ 5,031,709
	EXPENDITURES:	
001-050	General Control & Administration	\$704,128
001-051	County Board	\$20,400
001-052	County Clerk/Recorder	\$162,967
001-053	County Treasurer	\$172,623
001-054	Supervisor of Assessments	\$165,145
001-055	Board of Review	\$19,288
001-057	Property Records Cards	\$550
001-058	Collection and Extension	\$6,050
001-059	Superintendent of Education (ROE)	\$91,522
001-060	Election	\$190,607
001-061	Probation Office	\$112,872
001-062	Circuit Clerk	\$243,617
001-063	Circuit Court	\$156,900
001-064	States Attorney	\$278,240
001-065	Sheriff	\$1,315,173
001-066	Coroner's Inquest	\$77,100
001-068	Rabies	\$60,500
001-069	ESDA	\$298,200
001-071	Jail	\$827,600
001-072	Technology Coordination	\$85,250
001-074	CCDA Secretary	\$85,000
001-075	9.1.1.	\$12,500
	TOTAL EXPENDITURES	\$5,086,232
	EXCESS REVENUE OVER (UNDER)	-\$54,523
	EXPENDITURES	
	FUND BALANCE BEGINNING	
	Fund Balance Ending	

	A	B	C
7			
8	CRAWFORD COUNTY, ILLINOIS		
9	FISCAL 20209 - 2021 BUDGET		
10			FY2020-2021
11			Budget
12			
13	001-000	REVENUES	
15	3010	Property Taxes, Net	\$ 1,466,100
16	3035	Retailers Occ Tax (Sales)	\$ 167,000
17	3040	Personal Property Replacement Tax	\$ 275,672
18	3045	County Supplemental Tax	\$ 390,000
19	3049	Revenue Stamps	\$ 30,000
20	3310	State Income Tax	\$ 985,000
21	3315	Video Gaming	\$ 5,000
22	3316	Rec Marijuana tax incorporated .3%	\$ 4,500
24	3330	Delinquent Fees	\$ 73,000
25	3341	States Attorney Reimb.	\$ 123,600
27	3343	Election Judges	\$ 4,000
29	3345	Sup of Assess Salary Reimb.	\$ 30,000
30	3346	ESDA - EMA Reimb.	\$ 1,725
32	3347	ETSB Contr Labor Reimb (911)	\$ 257,000
33	3348	Sheriff's Grant Monies	\$32,000
37	3352	Public Defender Reimb.	\$ 40,020
47	3382	Radio Operator Salary, Rob	\$ 38,405
52	3387	Tort & Liab Adm Reimb	\$ 7,500
53	3388	Out of County Holdings	\$ 70,000
54	3410	Court Clerk Fees	\$ 93,000
55	3415	Percentage Court Fees	\$ 900
56	3420	County Clerk Fees	\$ 160,000
57	3430	Fines & Forfeits	\$ 85,000
58	3440	Sheriff Fees & Sales	\$ 35,000
60	3447	Donations - Drug Dog	\$ 500
66	3455	Other Service Fees - Dog Pound	\$ 3,000
68	3462	Supervisor of Assessments Fees	\$ 2,500
69	3465	Cir Clk Op Add On Fees	\$ 5,700
72	3467	States Attorney - Other/Auto	\$ 9,000
74	3480	States Attorney Fees & Fines	\$ 10,500
75	3490	Law Library Fees	\$ 7,000
77	3509	Court Security	\$ 40,000

	A	B	C
78	3519	Child Support & Maintenance	\$ 4,000
88	3558	Liquor License fees	\$ 4,500
90	3610	Interest Earnings	\$ 6,200
92	3620	Tax Penalty	\$ 900
95	3645	Rental Income - Annex Bldg	\$ 3,500
97	3655	Aggregated Energy	\$ 9,200
101	3670	Salary Reimb from CCDA	\$ 84,000
102		Fema Grant reimbursement (Covid)	\$ 75,000
103		Cures Grant reimbursement (Covid)	\$ 69,287
104	3685	Salary Reimb Child Support & Maintenance	\$ 5,000
105		Advertising from webpage	\$ 6,000
106	3700	Miscellaneous Income	\$ 5,800
118		Sale of Sheriff surplus, i.e. Forklift,	\$ 15,700
119		Circuit Clk to gen fund acct#0010003685	\$ 40,000
120		Employee contribution to Health Care Ins	
121		Bond Referendum, Rescue trk	\$250,000
129		TOTAL REVENUES	\$ 5,031,709
130			
131			
132			
133	001-050	Administrative & General	
135	4000	Salaries- Custodians	\$ 33,000
137	4040	Health Insurance	\$ 407,161
138	4104	Maint - Jail	\$ 17,000
139	4101	Maint - County Courthouse	\$ 40,000
140	4102	Maint - County Annex	\$ 15,000
143	4211	Utilities - County Courthouse	\$ -
144	4212	Utilities - County Annex	\$ 12,500
147	4240	Postage	\$ 28,000
152	4310	Soil & Water Conservation	\$ 100
153	4311	CCDA	\$ 30,000
154	4312	Audit	\$ 39,700
155	4313	Xerox	\$ 12,000
161	4364	Three County Solid Waste	\$ 5,000
163	4362	Greater Wabash Reg Plan Com Dues	\$ 4,492
165	4370	Janatorial Services	\$ 14,425
170	4680	Operating Supplies - Other	\$ 8,000
171	4760	Miscellaneous	\$ 5,000
173	4910	New Employee Testing	\$ 1,750

	A	B	C
181	5011	Transfer Out - C C Solid Waste	\$ 31,000
182		TOTAL	\$ 704,128
183			
184	001-051	County Board	
186	4000	Salaries - Per Diem	\$ 15,000
187	4230	Travel Expense	\$ 2,900
188	4250	Publishing & Printing	\$ 500
189	4340	Dues & Subscriptions	\$ 1,800
190	4760	Miscellaneous	\$ 200
192		TOTAL	
193			\$ 20,400
194	001-052	County Clerk	
195			
196	4000	Salaries - Officer	\$ 60,667
197	4001	Salaries - Deputy	\$ 85,000
199	4160	Maintenance - Other	\$ 2,500
200	4200	Telephone	\$ 3,000
202	4230	Travel	\$ 1,000
203	4250	Publishing & Printing	\$ 100
205	4340	Dues & Subscriptions	\$ 1,000
206	4350	Training	\$ 500
207	4550	Office Supplies	\$ 9,000
209	4760	Miscellaneous	\$ 100
210		Petty Cash	\$ 100
212		TOTAL	\$ 162,967
213			
214	001-053	County Treasurer	
216	4000	Officer Salaries	\$ 60,667
217	4001	Deputy Salaries	\$ 101,156
218	4002	Other Salaries	\$ 4,200
219	4200	Telephone - Internet	\$ 4,900
220	4230	Travel Expense	\$ 300
221	4250	Publishing/Printing	\$ 750
223	4340	Dues & Subscriptions	\$ 150
225	4550	Office Supplies	\$ 200
227	4760	Misc. Expenses	\$ 300
229		TOTAL	\$ 172,623
230			

	A	B	C
231	001-054	Supervisor of Assessments	
233	4000	Officer Salaries	\$ 60,667
234	4001	Deputy Salaries	\$ 85,558
236	4200	Telephone	\$ 1,320
237	4230	Travel	\$ 2,000
238	4250	Publishing & Printing	\$ 11,000
239	4340	Dues & Subscriptions	\$ 1,000
240	4350	Training	\$ 1,100
241	4550	Office Supplies	\$ 1,500
243	4940	Equipment	\$ 1,000
244		TOTAL	\$ 165,145
245			
246	001-055	Board of Review	
248	4002	Salaries	\$ 17,628
249	4200	Telephone	\$ 800
250	4230	Travel	\$ 150
251	4250	Publishing & Printing	\$ 50
252	4350	Training	\$ 360
253	4550	Office Supplies	\$ 300
255		TOTAL	\$ 19,288
256			
263	001-057	Property Record Cards	
266	4230	Travel	\$ 300
267	4550	Office Supplies	\$ 100
268	4630	Photographic Expense	\$ 100
269	4940	Equipment	\$ 50
270		TOTAL	\$ 550
271			
272	001-058	Collection & Extension	
274	4002	Salaries	\$ 3,000
277	4250	Publishing/Printing	\$ 1,800
280	4550	Office Supplies	\$ 1,000
282	4940	Equipment	\$ 250
283		TOTAL	\$ 6,050
284			
285	001-059	Superintendent of Education	
287	4002	Supt of Ed Salaries - Other	\$ 91,522

	A	B	C
289		TOTAL	\$ 91,522
290			
291	001-060	Election	
293	4001	Salaries - Deputy	\$56,000.00
295	4003	Salaries - Election Judges	\$ 20,000
296	4230	Travel Expense	\$ 1,500
297	4250	Publishing & Printing	\$ 4,000
300	4300	Other Professional Services (Ballots, et	\$ 66,000
301	4350	Election - Training	\$ 2,500
303	4680	Operating Supplies	\$ 10,000
304	4685	Cyber Security - Grant Expenditure	\$ 12,307
305	4700	Bldg Rent & Setup	\$ 6,000
306	4760	Miscellaneous	\$ 300
308	4950	Lease Agreement - Quicksignature	\$ 12,000
309		TOTAL	\$ 190,607
310			
311	001-061	Probation Office	
314	4002	Salaries - P O & Secretary	\$ 112,872
323		TOTAL	\$ 112,872
324			
325	001-062	Circuit Clerk	
327	4000	Salaries - Officer	\$ 60,667
329	4002	Salaries - Other	\$ 165,600
330	4200	Telephone	\$ 3,000
333	4270	Internet Expense	\$ 3,000
335	4340	Dues & Subscriptions	\$ 600
336	4550	Office Supplies	\$ 10,000
339	4940	Equipment	\$ 750
340		TOTAL	\$ 243,617
341			
342	001-063	Circuit Court	
344	4001	Public Defender	\$ 60,000
346	4005	Salaries - Bailiff (Jury)	\$ 2,000
347	4006	Salaries - Conflicts Pubic Defender	\$ 21,600
348	4200	Telephone (Judges)	\$ 1,800
349	4290	Legal Services	\$ 5,500
351	4390	Food - Jurors	\$ 3,500
352	4520	Jury & Witness Fees	\$ 12,000

	A	B	C
353	4530	Circuit Judge & Assoc. Expense	\$ 4,000
354	4546	Housing Prisoners	\$ 17,500
355	4555	Indigent Legal Fees	\$ 15,000
358	4680	Operating Supplies - Other (LL)	\$ 10,000
359	4760	Office Supplies	\$ 1,500
361	4940	Equipment	\$ 2,500
362		TOTAL	\$ 156,900
363			
364	001-064	States Attorney	
366	4000	Salaries - Officer	\$ 138,000
367	4014	Salaries - Asst States Atty	\$ 43,847
368	4002	Salaries - Other	\$ 60,893
370	4200	Telephone	\$ 3,600
371	4230	Travel	\$ 1,000
373	4250	Publishing & Printing	\$ 300
374	4290	Legal Services	\$ 3,000
375	4291	Legal Services - Appellate Ser Com	\$ 8,000
378	4340	Dues & Subscriptions	\$ 4,000
379	4350	Training	\$ 2,500
380	4550	Office Supplies	\$ 3,000
381	4680	Operating Supplies	\$ 100
382	4760	Miscellaneous	\$ 5,000
383	4940	Equipment	\$ 5,000
384		TOTAL	\$ 278,240
385			
386	001-065	Sheriff	
388	4000	Salaries - Sheriff	\$ 72,672
389	4001	Salaries - Deputies	\$ 500,000
390	4008	Salaries - Deputies Part-Time	\$ 120,000
391	4007	Salaries - Dispatchers & Other	\$ 315,000
392	4002	Salaries - Secretary	\$ 35,000
393	4009	Salaries - Overtime & Comp Time	\$ 120,000
395	4110	Maintenance - Vehicle	\$ 20,000
396	4200	Telephone	\$ 10,000
397	4230	Travel	\$ 1,500
398	4240	Postage	\$ 1,500
399	4300	Other Prof Services (Communications)	\$ 15,500
400	4340	Dues & Subscriptions	\$ 8,000

	A	B	C
401	4350	Training	\$ 10,000
403	4550	Office & Operating Supplies	\$ 12,000
404	4560	Gas & Oil	\$ 40,000
405	4680	Uniforms/Clothing - Auxillary Police	\$ 1,500
406	4690	Uniforms/Clothing	\$ 15,500
408	4930	Vehicles	\$ 1
409	4940	<u>Equipment</u>	<u>\$ 17,000</u>
411		TOTAL	\$ 1,315,173
412			
413	001-066	Coroner	
415	4000	Salary - Coroner	\$ 21,994
416	4001	Salary - Deputy	\$ 9,000
417	4200	Telephone	\$ 4,000
419	4230	Travel	\$ 1,850
420	4300	Other Professional Services - Autopsy	\$ 22,000
421	4318	Toxicology Expense	\$ 3,000
422	4319	X-Ray Expense	\$ 925
423	4340	Dues & Subscriptions	\$ 750
424	4350	Training	\$ 2,400
425	4520	Inquest Fees	\$ 500
426	4535	Protective Equipment	\$ 500
427	4540	Removal Supplies (Body Bags)	\$ 1,800
428	4545	Removal Expense (Ambulance)	\$ 4,500
429	4550	Office Supplies	\$ 850
430	4560	Fuel	\$ 1,500
431	4560	Photographic Expense	\$ 231
433	4940	Equipment	<u>\$ 1,300</u>
434		TOTAL	\$ 77,100
435			
436	001-068	Rabies (Animal Control)	
438	4000	Rabies Salaries - Officer	\$45,000
440	4105	Maintenance - Building	\$ 1,000
441	4200	Telephone	\$ 1,200
443	4210	Utilities	\$ 4,500
444	4250	Publishing / Printing	\$ 200
445	4300	Outside Contracts (Vet)	\$ 4,500
448	4550	Office Supplies	\$ 100
450	4680	Operating Supplies - Other	\$ 3,000

	A	B	C
451	4760	Miscellaneous	\$ 500
452	4940	Equipment	\$ 500
454		TOTAL	\$ 60,500
455			
456	001-069	ESDA	
458	4000	Salaries - Officer	\$ 11,500
460	4110	Maintenance - Vehicle	\$ 4,500
461	4120	Maintenance - Equipment	\$ 2,500
462	4200	Telephone	\$ 3,500
463	4210	Utilities	\$ 5,500
464	4230	Travel & Training	\$ 2,000
465	4550	Office Supplies	\$ 1,500
466	4560	Gasoline & Oil	\$ 2,500
467	4570	Operating Supplies - Building/ pest con	\$ 4,000
468	4760	Miscellaneous	\$ 2,000
469	4941	Title III SARA	\$ 200
470	4930	Bond - Rescue Truck	\$ 250,000
471	4940	Equipment	\$ 3,500
472	4942	Turn Out Gear	\$ 5,000
473		TOTAL	\$ 298,200
474			
482	001-071	Jail	
484	4001	Salaries - Correctional Officers	\$ 416,500
485	4008	Salaries - Part-time	\$ 70,000
486	4009	Salaries - Overtime	\$ 70,000
487	4120	Maintenance - Equipment	\$ 45,000
489	4210	Utilities	\$ 28,000
490	4240	Postage	\$ 100
492	4330	Sanitation	\$ 3,500
493	4350	Training	\$ 16,500
494	4360	Medical Care	\$ 55,000
495	4390	Food - Prisoners	\$ 75,000
496	4570	Operating Supplies - Building	\$ 27,000
501	4940	Equipment - in Jail	\$ 6,000
502	4690	Uniforms & Clothing	\$ 15,000
504		TOTAL	\$ 827,600
505			
506	001-072	Technology Coordination	
510	4270	Computer Service & Maintenance Cont	\$ 79,000

	A	B	C
514	4940	Computer Hardware	\$ 6,000
516	4271	Computer Supplies	\$ 250
517		TOTAL	\$ 85,250
518			
519	001-074	CCDA SECRETARY	
521	4001	Salaries - Deputies	\$ 85,000
522		Total	\$ 85,000
523			
525	001-075	9.1.1.	
527	4000	Salaries - 911 Coordinator	\$ 12,500
528		Total	\$ 12,500
530			
531		TOTAL EXPENDITURES	\$ 5,086,232
532			
533		EXCESS REVENUE OVER (UNDER) EXPEN	-\$54,523.00

	CRAWFORD COUNTY	
	FISCAL 2020 - 2021 BUDGET	
	ILLINOIS MUNICIPAL RETIREMENT FUND	
Financial Edge		FY2020-2021
Acct. No.		Budget
002-000	REVENUE	
3010	Property Tax, Net	\$520,085
3040	Personal Property Replacement Tax	\$37,454
3610	Interest	\$4,000
	TOTAL REVENUE	\$561,539
	EXPENDITURES	
4010	County Portion - IMRF	\$545,240
	TOTAL EXPENDITURES	\$545,240
	REVENUE OVER (UNDER) EXPENDITURES	\$16,299

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	SOCIAL SECURITY	
		FY2020-2021
Financial Edge		Budget
Acct. No.		
003-000	Revenues	
3010	Property Tax, Net	\$ 352,700
3610	Interest	425
	TOTAL REVENUES	\$ 353,125
	Expenditures	
4080	County Portion FICA	\$319,300
	TOTAL EXPENDITURES	\$319,300
	REVENUE OVER (UNDER) EXPENDITURES	\$33,825

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	WORKMAN'S COMPENSATION	
		FY2020-2021
Financial Edge		Budget
Acct. No.		
004-000	Revenue	
3010	Property Tax, Net	\$ 100,075
3610	Interest	\$ 635
	TOTAL REVENUE	\$ 100,710
	Expenditures	
4020	Workmen's Compensation	\$ 80,000
	TOTAL EXPENDITURES	80,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ 20,710

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	Tort, Judgement & Liability	
		FY2020-2021
Financial Edge		Budget
Acct. No.		
005-000	Revenue	
3010	Property Tax, Net	\$ 410,400
3610	Interest	2,900
	TOTAL REVENUE	\$ 413,300
	Expenditures	
4000	Tort/Liab Adm Salary	
4170	General Liability/Tort	\$ 352,750
4500	Transfer To/From Other Funds	\$ 57,115
	TOTAL EXPENDITURES	\$ 409,865
	REVENUE OVER (UNDER) EXPENDITURES	\$ 3,435

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	EXTENSION CO-OP	
		FY 2020-2021
Financial Edge		Budget
Acct. No.		
006-000	Revenue	
3010	Property Tax, Net	\$91,000
3610	Interest	\$ 500
	TOTAL REVENUE	\$91,500
	Expenditures	
4321	U of I Extension Service	\$ 91,000
	TOTAL EXPENDITURES	\$91,000
	REVENUE OVER (UNDER) EXPENDITURE	500

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	UNEMPLOYMENT COMPENSATION	
		FY 2020-2021
Financial Edge		Budget
Acct. No.		
007-000	Revenue	
3010	Property Tax, Net	\$ 10,450
3610	Interest	\$ 125
	TOTAL REVENUE	\$ 10,575
	Expenditures	
4021	Unemployment Tax	\$ 16,000
	TOTAL EXPENDITURES	16,000
	REVENUE OVER (UNDER) EXPENDITURES	-\$5,425

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2020 - 2021 BUDGET		
AUTOMATION FEES FUND		
Financial Edge		FY2020-2021
Acct. No.		Budget
034-000		
	Revenue	
3463	Automation Court Clerk	\$ 15,000
3464	Automation County Clerk	\$ 24,860
3466	Automation Treasurer	\$ -
3468	Automation GIS S of A	\$ 77,861
3469	Automation GIS Co. Recorder	\$ 3,328
3470	Automation Vitals	\$ 3,780
3471	Automation RHSP/ document storage	\$ -
3610	Interest	\$ -
	TOTAL REVENUE	\$ 124,829
	Expenditures	
4303	Automation Court Clerk	\$ 15,000
4304	Automation County Clerk	\$ 46,761
4306	Automation Treasurer	\$ 10,500
4308	Automation GIS S of A	\$ -
4309	Automation GIS Co Recorder	\$ 36,682
4301	Automation Vitals	\$ 30,374
	TOTAL EXPENDITURES	\$ 124,317
	Excess Revenue over (under) Expenditures	\$ 512

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	AMBULANCE FUND	
		FY2020-2021
Financial Edge		Budget
Acct. No.		
008-000	Revenue	
3010	Property Tax, Net	\$ 355,000
3610	Interest	\$250
	TOTAL REVENUE	\$ 355,250
	Expenditures	
4510	Contract/United Life	\$ 325,000
	TOTAL EXPENDITURES	\$325,000
	REVENUE OVER (UNDER) EXPENDITURE	\$30,000

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2020 - 2021 BUDGET		
COUNTY HIGHWAY FUND		
		FY 2020-2021
Financial Edge		Budget
Acct. No.		
021-000	Revenue	
3010	Property Tax, Net	\$ 450,000
3448	Maintenance Services	\$ 350,000
3610	Interest	\$ 800
3700	Miscellaneous Income	\$ 2,000
	TOTAL REVENUE	\$ 802,800
	Expenditures	
4002	Payroll Salaries	\$ 310,000
4040	Health Insurance	\$ 51,000
4106	Maintenance - Buildings	\$ 15,000
4110	Maintenance Vehicle	\$ 3,200
4120	Maintenance Equipment	\$ 78,000
4165	Reduction of long term degpth	\$ 156,000
4200	Telephone	\$ 8,300
4210	Utilities	\$ 10,500
4220	Equipment Rental	\$ 58,300
4232	Reimbursement (Vehicle)	\$ 7,200
4500	Transfer to/From Other Funds	\$ 43,000
4550	Office Supplies	\$ 2,500
4560	Gas & Oil	\$ 50,000
4580	Operating Supplies - Vehicles	\$ 1,000
4620	Materials & Supplies - Roads	\$ 40,000
4680	Operating Supplies - Other	\$ 7,500
4760	Miscellaneous	\$ 14,000
4762	Petty Cash	\$ 300
4940	Equipment Purchases	\$ 38,000
4690	Clothing	\$ 10,000
	TOTAL EXPENDITURES	\$ 903,800
	REVENUE OVER (UNDER) EXPENDITUR	\$ (101,000)

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	FEDERAL AID MATCHING FUND	
Financial Edge		FY 2020 - 2021
Acct. No.		Budget
026-001		
	Revenue	
3010	Property Tax, Net	\$ 225,000
3610	<u>Interest Earnings</u>	<u>2,000</u>
	TOTAL REVENUE	\$ 227,000
	Expenditures	
4000	Salaries	\$ 10,000
4280	Engineering	\$ 60,000
4100	Other Outside Contracts	\$ 100,000
	TOTAL EXPENDITURES	\$ 170,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ 57,000

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	COUNTY BRIDGE AID FUND	
		FY 2020-2021
Financial Edge		Budget
Acct. No.		
024-000	Revenue	
3010	Property Tax, Net	\$ 225,000
3380	Local Grants / Reimbursements	\$ 120,000
3610	Interest Earnings	\$ 3,200
3700	Miscellaneous Income	\$ 25,000
	TOTAL REVENUE	\$ 373,200
	Expenditures	
	Labor	\$ 56,000
4015	Hiway Payroll Transfer	\$ 12,000
4220	Rental	\$2,000
4280	Engineering	\$ 200,000
4100	Outside Contracts	\$ 240,000
4680	Operating Supplies - Other	\$ 240,000
	TOTAL EXPENDITURES	\$ 750,000
	REVENUE OVER (UNDER) EXPENDITURE:	\$ (376,800)

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2020 - 2021 BUDGET		
708 BOARD		
		FY 2020-2021
Account		Budget
	Revenue	
	Property Tax, Net	\$ 183,000
	TOTAL REVENUE	\$ 183,000
	Expenditures	
	Outside Contracts	\$ 183,000
	TOTAL EXPENDITURES	\$ 183,000
	EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ -

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	COUNTY HEALTH DEPT	
Financial Edge		
Acct. Co.		FY2020 - 2021
		Budget
	Revenue	
027 000 3010	Property Tax	\$ 485,200
027-000-3585	Other	\$ 10,000
027-000-3610	Interest	\$ 18,400
027-201-3050	WIC/Peer Counselor Grant	\$ 94,920
027-202-3050	FCM - Grant	\$ 96,106
027-203-3050	ITFC Grant	\$ 14,642
027-204-3050	Genetics - Grant	\$ 10,000
027-207-3050	Lead - Grant	\$ 11,100
027-208-3020	Health Services (JV,SH,DS)	\$ 100,000
027-208-3081	Medicaid (Federal Match)	\$ 15,000
027-208-3389	Insurance Billing (Inc. Medicaid/MCO)	\$ 325,000
027-209-3050	Inf Disease - Grant	\$ 64,713
027-209-3080	Medicare	\$ 18,000
027-215-3050	P & P - Grant	\$ 40,434
027-217-3529	WVN Vector Prev Grant	\$ 12,000
027-219-3050	Contact Tracing Grant	\$ 817,632
027-400-3021	Env - Self	\$ 26,000
	TOTAL REVENUE	\$ 2,159,147
	27 100 - Administrative	
027-100-4000	Personal Services - Admin	\$ 321,439
027-100-4100	Contractual Services - Admin	\$ 112,650
027-100-4200	Telephone - Admin	
027-100-4230	Travel - Admin	\$ 2,071
027-100-4550	Commodities - Admin	\$ 59,515
027-100-4760	Miscellaneous - Admin	\$ 5,379
027-100-4940	Equipment - Admin	\$ 49,246
027-100-4210	Rent/Occupancy Costs	\$ 15,000
027-100-4965	Vaccine	\$290,000
	Expenditures	\$ 855,300

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	COUNTY HEALTH DEPT	
Financial Edge		
Acct. Co.		FY2020 - 2021
		Budget
	27 200 - Division	
027-200-4000	Personal Services - Div	\$ 42,300
	Expenditures	\$42,300

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	COUNTY HEALTH DEPT	
Financial Edge		
Acct. Co.		FY2020 - 2021
		Budget
	27 201 - WIC/Counselor	
027-201-4000	Personal Services - WIC-Peer	\$ 83,925
027-201-4100	Contractual Services - WIC-Peer	\$ 2,354
027-201-4230	Travel - WIC-Peer	\$ 1,104
027-201-4550	Commodities - WIC-Peer	\$ 7,537
	Expenditures	\$ 94,920
	27 202 - Family Case Management	
027-202-4000	Personal Services - Fmly Case	\$ 90,135
027-202-4100	Contractual Services - Fmly Case	\$ 3,001
027-202-4200	Telephone - Fmly Case	\$ 396
027-202-4230	Travel - Fmly Case	\$ 725
027-202-4550	Commodities - Fmly Case	\$ 1,849
	Expenditures	\$ 96,106
	27 203 - Tobacco Free Communities	
027-203-4000	Personal Services - Tobacco	\$ 13,746
027-203-4100	Contractual Services - Tobacco	\$ 150
027-203-4230	Travel - Tobacco	\$ 66
027-203-4550	Commodities - Tobacco	\$ 680
	Expenditures	\$ 14,642
	27 204 - Genetics	
027-204-4000	Personal Services - Genetics	\$ 8,975
027-204-4100	Contractual Services - Genetics	\$ 70
027-204-4230	Travel - Genetics	\$ 700
027-204-4550	Commodities - Genetics	\$ 255
	Expenditures	\$ 10,000

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	COUNTY HEALTH DEPT	
Financial Edge		
Acct. Co.		FY2020 - 2021
		Budget
	27 207 - Lead	
027-207-4000	Personal Services - Lead	\$ 10,741
027-207-4550	Office Supplies - Lead	359
	Expenditures	\$ 11,100

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	COUNTY HEALTH DEPT	
Financial Edge		
Acct. Co.		FY2020 - 2021
		Budget
	27 208 - Health Service	
027-208-4000	Personal Services - HS	\$ 72,824
027-208-4100	Contractual Services - HS	\$ 24,676
027-208-4550	Commodities - HS	\$ 2,500
	Expenditures	\$ 100,000
	27 209 - Health Protection Grant	
027-209-4000	Personal Services - Health Protection Grant	\$ 48,974
027-209-4100	Contractual Services - Health Protection Grant	\$ 4,662
027-209-4200	Telephone - Health Protection Grant	\$ 2,515
027-209-4230	Travel - Health Protection Grant	\$ 1,203
027-209-4550	Commodities - Health Protection Grant	\$ 7,359
	Expenditures	\$ 64,713
	27 215 - Planning & Preparedness	
027-215-4000	Personal Services - P & P	\$ 30,464
027-215-4100	Contractual Services - P & P	\$ 3,870
027-215-4200	Telephone - P & P	\$ 2,094
027-215-4230	Travel - P & P	\$ 1,060
027-215-4550	Commodities - P & P	\$ 2,946
	Expenditures	\$ 40,434

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	COUNTY HEALTH DEPT	
Financial Edge		
Acct. Co.		FY2020 - 2021
		Budget
	27 217 - West Nile Virus	
027-217-4000	Personal Services - WNV	\$ 9,602
027-217-4100	Contractual Services - WNV	\$ 150
027-217-4200	Telephone - WNV	\$ 480
027-217-4230	Travel - WNV	\$ 603
027-217-4550	Commodities - WNV	\$ 1,165
	Expenditures	\$ 12,000
	27 219 Contact Tracing (covid)	
027 219 4000	Personal Services - CT	\$242,119
027 219 4100	Contractual Services -CT	\$115,518
027 219 4200	Telephone - CT	\$9,441
027 219 4230	Travel - CT	\$468
027 219 4550	Office Supplies- CT	\$123,165
027 219 4760	Miscellaneous - CT	\$62,621
027 219 4940	Equipment - CT	\$231,800
027 219 4950	Occupancy - CT	\$32,500
	Expenditures	\$817,632
	TOTAL EXPENDITURES	\$ 2,159,147
	Beginning fund Balance, as Reinstated	
	FUND BALANCE, ENDING	\$ - -

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2020 - 2021 BUDGET		
CRAWFORD COUNTY HISTORICAL MUSEUM		
Account		FY 2020-2021
		Budget
	Revenue	
	Property Taxes	\$ 10,860
	TOTAL REVENUE	\$ 10,860
	Expenditures	
	Operating Expenses	\$ 10,000
	TOTAL EXPENDITURES	\$ 10,000
	EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ 860

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2020 - 2021 BUDGET	
	FROG POND	
Financial Edge		FY 2020-2021
Acct. No.		Budget
011-000		
	Revenue	
3010	Property Taxes	\$ 350
	TOTAL REVENUE	\$ 350
	Expenditures	
4760	Miscellaneous Expenses	\$ 300
	TOTAL EXPENDITURES	\$ 300
	EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ 50

	A	B	C
2		CRAWFORD COUNTY, ILLINOIS	
3		FISCAL 2020 - 2021 BUDGET	
4		Document Storage	
5			
6			
7			
8	Account		FY 2020-2021
9	037-000		Budget
10			
11		Revenue	
13	3705	Fees	\$ 19,801
15		TOTAL REVENUE	\$ 19,801
16			
17		Expenditures	
18	4761	County Clerk Document Storage	\$ 13,452
19		Document Replication	\$ 6,445
20	4940	Equipment	\$ 600
21		TOTAL EXPENDITURES	\$ 20,497
22			
23		EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ (696)

031 Forest Preserve budget**Dec 1 2020 – Nov 30 2021****Income**

3010 Property tax	\$50,000.00
3610 Interest	\$650.00
3804 Grant (was 3800)	\$1,000.00
3835 Rent (was 3830)	\$4,500.00
3844 Camping fees (was 3840)	\$150.00
3700 Misc. /Donations/ Fundraisers –	\$500.00
3810 (HAY - must spend 100% on wildlife advancement) (3814)	<u>\$1,000.00</u>
	\$57,800.00

Expenditures

4050 Grant Projects	\$0.00	
4107 Repair & Maintenance (was 4100)	\$5,750.00	
4210 Utilities/electric / water/Internet/Trash/ Propane tank	\$8,500.00	
4560 Fuel for mowers & tractor	\$1,000.00	
4250 Marketing	\$1,000.00	
4550 Cleaning, office, Hygiene supplies	\$1,750.00	
4760 Miscellaneous expense – Donation monies out (Line 3700)	\$1,000.00	
4762 Petty cash	\$50.00	
4940 Equipment	\$14,875.00	
		\$33,925.00
4960 Capital outlay		
Security to internet/sheriff surveillance	\$1,750.00	
Bridge & Walk path repair	\$3,000.00	
Parking lot by shower house	\$1,000.00	
Campground gravel for parking	\$1,000.00	
Pilings along levee's	\$1,150.00	
Asphalt portion of perimeter walk path	\$19,125.00	
New roofing on Manse	\$1,000.00	
		\$29,025.00
4970 Wildlife advancement Purchase fish (money from hay income)		<u>\$1,000</u>
		\$62,950.00

DWF/MSR

SALARIES FOR DECEMBER 2019-2020

account chgs also

UPDATED**10/17/2020**

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>JANITOR</u>						
5013		Tiffany Lockhart	001-050-4370		\$ 12.83	
5014		Cathy Meadows	001-050-4370		\$ 12.83	
5015		Lori Wartsbaugh	001-050-4370		\$ 12.83	
5019		Wendy Hoagland	001-050-4370		\$ 12.83	
5023	12/1/2013 term	Richard Miller	001-050-4000	\$ 1,164.80	\$ 14.56	\$ 30,284.80
5024	3/23/2020-11/5/2012	Douglas Fitts	001--050-4000	\$ 1,244.00	\$ 15.55	\$ 32,344.00
<u>COUNTY CLERK / RECORDER</u>						
6004	12/7/1998	Donnita Holmes	001-052-4001	\$ 1,411.20	\$ 20.16	\$ 36,691.20
5216	elected 12/1/2014	Fayrene Wright (9-30-2004)	001-052-4000	\$ 2,308.84		\$ 60,029.84
5219	5/20/2005	Stephanie Weaver	001-052-4001	\$ 1,250.20	\$ 17.86	\$ 32,505.20
5227	12/17/2015	Kristina Besing	001-052-4001	\$ 1,019.20	\$ 14.56	\$ 26,499.20
<u>COUNTY TREASURER</u>						
5302	3/30/1987	Jill Kirts	001-053-4001	\$ 1,665.30	\$ 23.79	\$ 43,297.80
5303	appt treas. 1/1/2010	Twyla Bailey (8/13/1987)	001-053-4000	\$ 2,308.84		\$ 60,029.84
5304	3/30/2020	Rikki Callaway	001-053-4001	\$ 903.70	\$ 12.91	\$ 23,496.20
5830	10/31/2011	Carrie Osborne	001-053-4001	\$ 1,111.60	\$ 15.88	\$ 28,901.60
SUNK						
5405	6/5/1995	Hope Weber	001-054-4000	\$ 2,308.84		\$ 60,029.84
5406	3/1/1999	Cathy McKinney	001-054-4001	\$ 1,388.10	\$ 19.83	\$ 36,090.60
5410	7/18/2011	Keturah Rich	001-054-4001	\$ 1,111.60	\$ 15.88	\$ 28,901.60
5411	5/28/2012	Cheryl Osborne	001-054-4001	\$ 1,088.50	\$ 15.55	\$ 28,301.00
5412	3/23/2020	Emily Wolf	001-054-4001	part-time	\$ 12.91	
5413	8/27/2020	Amber L Conrad	001-054-4001	part-time	\$ 12.91	
<u>ELECTION</u>						
6001	9/30/1985	Linda Staley	001-060-4001	\$ 1,711.50	\$ 24.45	\$ 44,499.00
<u>ELECTION-ABSENTEE JUDGES</u>						
(Seasonal)						
6021		Elmer Harness	001-060-4003		\$10.00 per hr	
6023		Mary Lou Surrells	001-060-4003		\$10.00 per hr	
6027		Beckie Staley	001-060-4003		\$12.00 per hour	
6028		Charlene Bachelor	001-060-4003		\$12.00 per hour	
6031		Cierra Staley	001-060-4003		\$10.00 per hr	
6032		Sheila Titsworth	001-060-4003		10.00 per hr	
6033		Dawson Staley	001-060-4003		10.00 per hour	

PROBATION/PUBLIC SERVICE CO-ORDINATOR

6114 3/24/2012 Fred Chinn 001-061-4000 part-time \$ 11.00

CIRCUIT CLERK

6202 ret/12-31-2012 Rebecca Garrard 001-062-4002 \$ 240.00 \$ 10.00
 6203 elected 12/1/2008 Angela Reinoehl (12/28/1986) 001-062-4000 \$ 2,308.84 \$ 60,029.84
 6204 6/3/1987 Debbie Phillippe 001-062-4002 \$ 1,642.20 \$ 23.46 \$ 42,697.20
 6205 Sheryl Bush (24 hrs bi-wkly) 001-062-4002 \$ 216.00 \$ 9.50
 6216 3/24/2003 Susan Noblitt 001-062-4002 \$ 1,343.30 \$ 19.19 \$ 34,925.80
 6223 8/3/2010 Marci Brown 001-062-4002 \$ 1,134.70 \$ 16.21 \$ 29,502.20
 6226 6/4/2012 Loretta Lansbery 001-062-4002 \$ 1,088.50 \$ 15.55 \$ 28,301.00
 6228 4/11/2016 Danielle Vaughn 001-062-4002 \$ 996.10 \$ 14.23 \$ 25,898.60

BAILIFF

6311 Madelyn Storckman 001-063-4005 40.00 per day
 6312 Larry Ackman 001-063-4005 40.00 per day
 6316 Jim McElhiney 001-063-4005 40.00 per day
 6317 Jack Phillippe 001-063-4005 40.00 per day

PUBLIC DEFENDER

6319 11/17/2016 Abbey Brian 001-063-4001 \$ 2,307.69 \$ 59,999.94

STATES ATTORNEY

6411 11/18/2016 Cole Shaner (6 days bi-weekly) 001-064-4000 \$ 5,330.89 \$ 138,603.14
 6413 elected 12/1/12 TERM 6/4/20 Matthew J Hartich 001-064-4000 \$ 5,175.53 \$ 134,563.78
 6414 12/5/2016 Sandra Unkefer 001-064-4002 \$ 1,040.90 14.87 \$ 27,063.40
 6415 6/26/2017 Mindy S. Erton 001-064-4002 \$ 1,040.90 14.87 \$ 27,063.40
 6416 6/15/2020 Lindsey Waldrop (6 days bi-wkly) 001-064-4014 \$ 1,637.28 \$ 42,569.28

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
HEALTH DEPT						
2701	9/30/1993	Darla Tracy	027-000-4000		\$ 43.08	\$ 80,645.76
2702	2/10/1994	Karen Free	027-000-4000		\$ 28.97	\$ 54,231.84
2703	1/5/1993	Patty Patton	027-000-4000		\$ 24.50	\$ 45,864.00
2709	4/19/2010	Jenna Thompson	027-000-4000		\$ 34.00	\$ 63,648.00
2714		Debbie Jean Pryor	027-000-4000	part-time	\$ 22.00	
2715		*Bobbie Jo Branson	027-000-4000	part-time	\$ 24.50	*134.55 per cleaning
2721		Pam Skaggs	027-000-4000	part-time	\$ 20.50	
2726	7/17/2000	Jodi Krick	027-000-4000		\$ 23.00	\$ 43,056.00
2727	1/1/2001	Debbie Corder	027-000-4000		\$ 16.44	\$ 30,775.68
2730	8/6/2001	Kristi Maxwell	027-000-4000	(prn) part-time	\$ 18.77	
2734		Valerie R Collier	027-000-4000	part-time	\$ 14.99	
2736	9/26/2005	Rhonda Simpson	027-000-4000		\$ 28.00	\$ 52,416.00
2745	10/2/2019	Dalena Ralston	027-000-4000-	part-time	\$ 11.00	
2749		Megan Yager	027-000-4000	part-time	\$ 16.78	
2750	2/14/2017	Michele Elliott	027-000-4000	part-time	\$ 21.53	
2751	6/23/2014	Melissa Williams	027-000-4000		\$ 26.00	\$ 48,672.00
2752		Kimberly D Decker	027-000-4000	part-time	\$ 20.39	
2755		Nicole Masters	027-000-4000	part-time	\$ 21.39	
2756	chg to prn1/11/18/	Renita Joles	027-000-4000	part-time	\$ 15.34	
2757	term 11/17/18	Jerica Robinson	027-000-4000		\$ 18.38	
2758		Mary E. Copp	027-000-4000	prn-pt time	\$ 23.39	
2759	1/15/2018	Amy N. McDonald	027-000-4000		\$ 14.00	\$ 26,208.00
2760	7/16/2018	Dara Potts	027-000-4000	PTA (30 hrs)	\$ 14.68	
2761		Kylee Hoke	027-000-4000	part-time	\$ 19.38	
2762	chg to pt (16 hrs wj)	Whitney McCullough	027-000-4000		\$ 11.13	
2763	7/10/2018	Angelia M. Hargrave	027-000-4000		\$ 21.10	\$ 39,499.20
2764	11/7/2018	Stephinie Weger	027-000-4000		\$ 13.03	\$ 24,392.16
2765	12/3/2018	Timothy K Yates	027-000-4000		\$ 20.00	\$ 37,440.00
2766	4/15/2019	Amy Howell	027-000-4000	part-time	\$ 12.75	
2767	4/22/2019	KaLyn Auteberry	027-000-4000	part-time	\$ 10.50	
2768	7/10/2019	Eric Paulin	027-000-4000		\$ 24.32	
2769		Sarah J Bickers	027-000-4000	part-time	\$ 20.50	
2770		Kaycee J Titsworth	027-000-4000	part-time	\$ 20.50	
2771	11/25/2019	Summer E Crowe	027-000-4000		\$ 12.00	\$ 22,464.00
2772	7/13/2020	Erin S Thompson	027-000-4000		\$ 14.50	\$ 27,144.00
2773	7/27/2020	Tamara J Snyder	027-000-4000		\$ 13.50	\$ 25,272.00
2774	8/24/2020	Kathryn A England	027-000-4000		\$ 22.00	\$ 41,184.00
2775		Jennifer Parker	027-000-4000	part-time	\$ 22.00	
2776		Rebecca Brown	027-000-4000	part-time	\$ 20.00	
2777		Tara Littlejohn	027-000-4000	part-time	\$ 20.00	

* Bobbie Jo Branson cleans for health dept and receives \$134.55 per cleaning as salary

CRAWFORD COUNTY HIGHWAY DEPT

60	9/29/1983	D Mendenhall				RETIRED 9-30-2019
230	5/16/1994	J Childress (Engineer & Flood Plain Adm)		\$ 4,626.30		\$ 120,283.80
250	5/2/1980	V Dunlap			\$ 26.10	\$ 47,502.00
335	4/2/2009	T Arnone			\$ 26.72	\$ 55,577.60
345	1/17/2012	M Kinter (foreman)		\$ 2,479.67		\$ 64,471.42
347	9/15/2014	M Holt				#VALUE!
348	10/19/2015	C Kurtz			\$ 26.72	\$ 55,577.60
349	12/21/2015	R White			\$ 26.72	\$ 55,577.60
351	11/7/2016	C Thacker			\$ 26.72	\$ 55,577.60
353	1/30/2017	T Nethery			\$ 28.00	\$ 58,240.00
354	11/5/2018	T Vaughn			\$ 26.72	\$ 55,577.60
355	6/17/2019	T. Bell			\$ 26.72	\$ 55,577.60
356	1/6/2020	John Newkirk			\$ 26.72	\$ 55,577.60

JAIL-CORRECTIONAL

\$ 20.00

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
7133	11/5/2012	Doug W Fitts	001-071-4008	part-time	\$ 20.69	
7151		H Gregory Newlin	001-071-4008	part-time	\$ 17.72	
7153		Charles Wieland	001-071-4008	part-time	\$ 17.72	
7155	12/11/2006	Fredrick G Chinn	001-071-4001		\$ 23.69	\$ 49,275.20
7172		Richard Miller	001-071-4008	part-time	\$ 17.72	
7175		Norma Bartman	001-071-4008	part-time	\$ 17.72	
7176	2/24/2016	Eric Boone	001-071-4001		\$ 19.93	\$ 41,454.40
7180	7/6/2015	Whitney Beard	001-071-4008----		\$ 19.93	\$ 41,454.40
19.19	9/25/2017	Tyler M. Halterman	001-071-4001		\$ 19.19	\$ 39,915.20
7187	9/25/2017	William D. Fancil	001-071-4008	part-time	\$ 18.70	
7188		Dustin Reinoehl	001-071-4008	part-time	\$ 17.42	
7189		Jeffrey Hill	001-071-4008	part-time	\$ 17.72	
7190	3/26/2018 resigned	Trevor D. Honomichi	001-071-4001		\$ 1,496.00	\$ 38,896.00
7191	10/22/20 resigned 11/10/19	Tyler E Potter	001-071-4008	part-time	\$ 17.90	
7192	10/22/2018	Jennifer Ann Bonnell	001-071-4001		\$ 18.21	\$ 37,876.80
7193		Daylan L Inboden	001-071-4001		\$ 17.72	\$ 36,857.60
7194		Heather M Clements	001-071-4008	part-time	\$ 17.72	
7195		Brayden C VanGilder	001-071-4008	part-time	\$ 17.72	
7196		Jeffery D McKee	001-071-4008	part-time	\$ 17.72	
7197	1/22/2020	Matthew M O'Dell	001-071-4001		\$ 19.19	\$ 39,915.20
7198	4/20/2020	Skyler N.Lingafelter	001-071-4001		\$ 19.19	\$ 39,915.20
7199	4/20/2020	Kelsey M Webb	001-071-4001		\$ 17.72	\$ 36,857.60
7200		Austin Keeler	001-071-4008	part-time	\$ 17.72	
7201	9/28/2020	James W Jodrey	001-071-4001		\$ 19.19	\$ 39,915.20
7202	10/5/2020	Michael J Williams	001-071-4001		\$ 17.72	\$ 36,857.60

shift 1= .75

shift 2=.0

shift 3= .50

shift 4 =.65

SHERIFF

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
6513	2/16/1993	Lesia McBenge	001-065-4007		\$ 27.49	\$ 57,179.20
6514	2/16/1993	Todd R Seaney	001-065-4007		\$ 27.00	\$ 56,160.00
6515	2/16/1993	Tyler A Lowrance	001-065-4007		\$ 27.97	\$ 58,177.60
6518	4/4/2012	Doug Slater	001-065-4001		\$ 31.06	\$ 64,604.80
6536		Lorisa Slater	001-065-4008	part time	\$ 17.23	
6546		John Birkofer	001-065-4008	part time	\$ 18.62	
6560		Kenneth Pryor, Jr	001-065-4008	part-time	\$ 18.62	
6562		Joseph Gunn	001-065-4008	part-time	\$ 18.30	
6563		Danny Cheadle	001-065-4008	part-time	\$ 17.98	
6564		Michael K. Delaney	001-065-4008	part-time	\$ 21.26	
6566	12/17/16 pt-time 8/5/2019	Christina L. Richart	001-065-4008	part-time	\$ 18.38	
6567	Elected 12/1/2014	William Rutan	001-065-4000	\$ 2,795.08		\$ 72,672.08
6569	6/29/2016	Brent A. Dotson	001-065-4001		\$ 25.37	\$ 52,769.60
6570	7/18/2016	Stephanie L. Weber	001-065-4002		\$ 15.45	\$ 32,136.00
6572	7/29/2019 full time	Jessica Silverman	001-065-4007		\$ 18.21	\$ 37,876.80
6573	5/4/2020	Marissa Wagaman	001-065-4007		\$ 18.21	\$ 37,876.80
6574	5/8/2017	Terry Carr	001-065-4001		\$ 25.35	\$ 52,728.00
6575	5/22/2017	James Blunier	001-065-4007		\$ 18.70	\$ 38,896.00
6577	10/26/2017	Troy L Wolf	001-065-4001		\$ 22.80	\$ 47,424.00
6578	2/13/2018	Lucas B Wallace	001-065-4001		\$ 24.41	\$ 50,772.80
6580	1/2/2019	Casey Catt	001-065-4001		\$ 23.50	\$ 48,880.00
6581	4/18/2019	Bruce A. Felty	001-065-4001		\$ 24.41	\$ 50,772.80
6582	4/23/2019	Jason W. Newman	001-065-4001		\$ 21.64	\$ 45,011.20
6583	1/27/2020	Paul W Wieland	001-065-4001		\$ 18.62	\$ 38,729.60
6584	7/31/2019	Kyle P Anderson	001-065-4008	part-time	\$ 18.62	
6585	2/19/2020	Jordan Bowen	001-065-4008	part-time	\$ 18.62	
6586		Kaycee J Williams	001-065-4008	part-time	\$ 17.23	
7130	12/1/1997	Charles Mathoney	001-065-4007	\$ 2,042.40	\$ 25.53	\$ 53,102.40

2851

6586

CORONER

6601	elected 12/1/1996	Earl Deckard	001-066-4000	\$ 821.42		\$ 21,356.92
6610	part-time	Todd R Seaney	001-066-4001	part-time		150.00 per call
6611	part-time	Andrew Hargrave	001-066-4001	part-time		150.00 per call
6612	part-time	Mark Stephens	001-066-4001	part-time		150.00 per call
6613	part-time	Daniel J. Strauch	001-066-4001	part-time		150.00 per call
6614	part-time	Kyle Harris	001-066-4001	part-time		150.00 per call
6615	part-time	Natalie Unkerfer	001-066-4001	part-time		150.00 per call
6616	part-time	Floyd Brinkman, Jr	001-066-4001	part-time		150.00 per call
6618	part-time	Dave Marqua	001-066-4001	part-time		150.00 per call
6619	part-time	Tracy R. Ramsey	001-066-4001	part-time		150.00 per call
6620	part-time	Jacqueline Chlebowski	001-066-4001	part-time		150.00 per call
6621	part-time	Todd A. Cooper	001-066-4001	part-time		150.00 per call
6622	part-time	Lindsey R. Cooper	001-066-4001	part-time		10 per hr or 150.00 per call
6623	part-time	Gregg Mann	001-066-4001	part-time		150.00 per call
6624	part-time	Amber Becktell	001-066-4001	part-time		150.00 per call
6625	part-time	Adam K. Deckard	001-066-4001	part-time		150.00 per call
6626	part-time	Joshua Woodward	001-066-4001	part-time		8.25 per hr
6627	part-time	William Beard	001-066-4001	part-time		150.00 per call
6628	part-time	Shalyn Fear	001-066-4001	part-time		10.00 per hr
6629	part-time	Taylor Wilson	001-066-4001	part-time		10.00 per hr

RABIES

6804	part-time	Denise McKinney	001-068-4000	\$ 895.38		\$ 23,279.88
6808	part-time	Skyler Weger	001-068-4100	part-time	\$ 10.00	
6809	part-time	Heather Poorman	001-068-4100	part-time	\$ 10.00	
6810	part-time	Jennifer M. Crandall	001-068-4100	part-time	\$ 10.00	
6811	part-time	Adam McReynolds	001-068-4100	part-time	\$ 10.00	
6812	part-time	Macei Friedrich	001-068-4100	part-time	\$ 10.00	
6813	part-time	Jamie Leighty	001-068-4000	part-time	\$ 10.00	
6814	part-time	Kaleigh C Singer	001-060-4000	part-time	\$ 10.00	

ESDA

6906	8/31/09 /appt 10/17/16	Bradley Midgett	001-069-4000	\$ 307.69		\$ 7,999.94
------	------------------------	-----------------	--------------	-----------	--	-------------

CCDA-ADM ASSIST

7402	5/4/2015	Cassie Hill (30 hrs week)	001-074-4001	\$ 823.80	\$ 13.73	\$ 21,418.80
7403	4/4/2016	Alex Pleasant	001-074-4001	\$ 1,538.46		\$ 39,999.96

ETSB CO-ORDINATOR (911)

7501	1/1/2011	Tyler Lowrance	001-0754000	\$ 461.52	\$ 12.82	
------	----------	----------------	-------------	-----------	----------	--

18 hrs weekly/ 36 hr bi-weekly

CRAWFORD COUNTY BOARD MEMBERS

5128		David Fulling	001-051-4000		2 miles
5140		Clinton Williamson	001-051-4000		22 miles
5141		Brenton K. Randolph	001-051-4000		3 miles
5142		George Bohman	001-051-4000		4 miles
5143		James Keller	001-051-4000		2.5 miles
5145		Kevin Morrison	001-051-4000		30 miles
5146	appt 7/12/18	Don Goupil	001-051-4000		13 miles
5147	appt 8/16/18	Jonathon E Goff	001-051-4000		20 miles
5148	12/1/2018	Koert E Bartman	001-051-4000		14 miles
5149	12/1/2018	Kevin D Dart	001-051-4000		25 miles

\$75.00 for Committee Meetings

\$125.00 for Board Meetings

\$275.00 for Chairman

.575 cents for mileage (approved at 1-1-2019)

COLLECTIONS & EXTENSION

5826		Marcie Lowe-Adams	001-058-4002	part time	10.00
5835		Nicole Dart	001-058-4002	part time	9.25
5836		Denise Huddleston	001-058-4002	part time	10.00
5837		Ella Wilson	001-058-4002	part-time	10.00
5838		Linda L York	001-058-4002	part-time	11.00

BOARD OF REVIEW

5514	resigned	Lisa Runyon	001-055-4002		
5515	resigned	Tom Titsworth	001-055-4002		
5517	appt 9-12-2013	Gary Barksdale	001-055-4002		
5518	1/1/2018	Alan Potter	001-055-4002		
5519	resigned	Christopher DeWitt	001-055-4002		
5520	1/1/2020	Shanna Mehler	001-055-4002		

FARM ADVISORY

5505	appt prior to 1990	David Aten	001-055-4002	annual	\$	200.00
5507	appt 6-9-2005	Bob Tuttle	001-055-4002	annual	\$	200.00
5516	appt 9-15-2011	Stephen Fulling	001-055-4002	annual	\$	200.00

36 hrs weekly = 72 hrs bi-weekly (1872 hrs annually)